

JUDEȚUL MARAMUREȘ
CONSILIUL LOCAL AL MUNICIPIULUI
BAIA MARE

LISTA
A OBIECTIVELOR DE INVESTITII PE ANUL 2025 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Total
C+M [MII LEI]

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocatii bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
	TOTAL GENERAL	<u>2,659.309.00</u>	<u>662,453.00</u>	<u>16,169.00</u>	<u>23,465.00</u>	<u>0.00</u>	<u>555.839.00</u>	<u>66,980.00</u>
	din care :	<u>1,603,999.00</u>	<u>421,819.00</u>	<u>9,966.00</u>	<u>23,465.00</u>	<u>0.00</u>	<u>357,000.00</u>	<u>31,388.00</u>
A.	Obiective de investitii in continuare	<u>10,054.00</u>	<u>16.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>16.00</u>	<u>0.00</u>
		<u>7,064.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
B.	Obiective de investitii noi	<u>324,191.00</u>	<u>116,708.00</u>	<u>700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>110.602.00</u>	<u>5,406.00</u>
		<u>262,618.00</u>	<u>97,750.00</u>	<u>700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>93,000.00</u>	<u>4,050.00</u>
C.	Alte cheltuieli de investitii	<u>2,325,064.00</u>	<u>545,729.00</u>	<u>15,469.00</u>	<u>23,465.00</u>	<u>0.00</u>	<u>445,221.00</u>	<u>61,574.00</u>
		<u>1,334,317.00</u>	<u>324,069.00</u>	<u>9,266.00</u>	<u>23,465.00</u>	<u>0.00</u>	<u>264,000.00</u>	<u>27,338.00</u>
a.	Achizitii de imobile	<u>39,770.00</u>	<u>211.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>211.00</u>
b.	Dotari independente	<u>236,648.00</u>	<u>116,150.00</u>	<u>5,988.00</u>	<u>0.00</u>	<u>0.00</u>	<u>94,377.00</u>	<u>15,785.00</u>
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>91,477.00</u>	<u>34,840.00</u>	<u>60.00</u>	<u>0.00</u>	<u>0.00</u>	<u>23,705.00</u>	<u>11,075.00</u>
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
e.	Alte cheltuieli asimilate investitiilor	<u>1,957,169.00</u>	<u>394,528.00</u>	<u>9,421.00</u>	<u>23,465.00</u>	<u>0.00</u>	<u>327,139.00</u>	<u>34,503.00</u>
		<u>1,337,249.00</u>	<u>326,069.00</u>	<u>9,266.00</u>	<u>23,465.00</u>	<u>0.00</u>	<u>266,000.00</u>	<u>27,338.00</u>
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare							
I	51.02. AUTORITATI PUBLICE, din care:	<u>4,000.00</u>	<u>401.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>401.00</u>
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
C.	Alte cheltuieli de investitii	<u>4,000.00</u>	<u>401.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>401.00</u>
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
b.	Dotari independente	<u>4,000.00</u>	<u>401.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>401.00</u>
I.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	<u>4,000.00</u>	<u>401.00</u>					<u>401.00</u>
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	<u>250.00</u>	<u>210.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>210.00</u>
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
C.	Alte cheltuieli de investitii	<u>250.00</u>	<u>210.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>210.00</u>
		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
b.	Dotări independente	<u>250.00</u>	<u>210.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>210.00</u>
I.)	Sistem informatic integrat - Echipamente de lucru, conf. lista	<u>250.00</u>	<u>210.00</u>					<u>210.00</u>
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	<u>3,794.00</u>	<u>3,518.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,180.00</u>	<u>338.00</u>
		<u>500.00</u>	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
					bancare interne	bancare externe		
0	1	2	3	4	5	6	7	8
	61.02.03.04 Politia Locala	<u>3,794.00</u> 500.00	<u>3,518.00</u> 300.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,180.00</u> 0.00	<u>338.00</u> 300.00
B.	Obiective de investitii noi	<u>600.00</u> 500.00	<u>326.00</u> 300.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>326.00</u> 300.00
1.)	Extindere sistem monitorizare video	<u>600.00</u> 500.00	<u>326.00</u> 300.00					<u>326.00</u> 300.00
C.	Alte cheltuieli de investitii	<u>3,194.00</u> 0.00	<u>3,192.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,180.00</u> 0.00	<u>12.00</u> 0.00
b.	Dotari independente	<u>3,194.00</u>	<u>3,192.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,180.00</u>	<u>12.00</u>
1.)	Statii de incarcare - masini electrice	<u>10.00</u>	<u>8.00</u>					<u>8.00</u>
2.)	Sustainable Weather Emergency Management (SWEM)	<u>3,180.00</u>	<u>3,180.00</u>				<u>3,180.00</u>	<u>0.00</u>
3.)	Exemplar canin	<u>4.00</u>	<u>4.00</u>					<u>4.00</u>
IV	65.02. ÎNVĂȚĂMÂNT din care:	<u>447,963.00</u> 277,472.00	<u>206,918.00</u> 140,008.00	<u>12.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>199,326.00</u> 135,550.00	<u>7,580.00</u> 4,458.00
A.	Obiective de investitii in continuare	<u>10,054.00</u> 7,064.00	<u>16.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>16.00</u> 0.00	<u>0.00</u> 0.00
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 279 / 2021	<u>10,054.00</u> 7,064.00	<u>16.00</u> 0.00				<u>16.00</u> 0.00	<u>0.00</u> 0.00
B.	Obiective de investitii noi	<u>34,055.00</u> 28,497.00	<u>33,422.00</u> 26,850.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>32,232.00</u> 26,000.00	<u>1,190.00</u> 850.00
1.)	Construire baza sportiva tip I - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 44 / 07.02.2020	<u>500.00</u> 300.00	<u>50.00</u> 50.00					<u>50.00</u> 50.00
2.)	Construire cresa mare PNRR/2022/C15/02	<u>21,668.00</u> 18,208.00	<u>21,154.00</u> 17,500.00				<u>20,454.00</u> 17,000.00	<u>700.00</u> 500.00
3.)	Construire cresa mica, str. Melodiei PNRR/2022/C15/02	<u>11,887.00</u> 9,989.00	<u>12,218.00</u> 9,300.00				<u>11,778.00</u> 9,000.00	<u>440.00</u> 300.00
C.	Alte cheltuieli de investitii	<u>403,854.00</u> 241,911.00	<u>173,480.00</u> 113,158.00	<u>12.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>167,078.00</u> 109,550.00	<u>6,390.00</u> 3,608.00
b.	Dotari independente	<u>52,984.00</u>	<u>30,605.00</u>	<u>12.00</u>	<u>0.00</u>	<u>0.00</u>	<u>29,663.00</u>	<u>930.00</u>
1.)	Teren de sport gazon sintetic - Firiza	<u>200.00</u>	<u>50.00</u>					<u>50.00</u>
2.)	Teren de sport gazon sintetic - Scoala Gimnaziala"M.Sadoveanu"	<u>200.00</u>	<u>50.00</u>					<u>50.00</u>
3.)	Dotarea cu mobilier si echipamente digitale a unitatilor de invatamant preuniversitar si a unitatilor conexe - Ecosistem digital de educatie si formare cod F-PNRR-Dotari-2023-6591	<u>50,434.00</u>	<u>29,925.00</u>				<u>29,663.00</u>	<u>262.00</u>
4.)	Construire terenuri sport gazon sintetic pt.unitatile de invatamant: Colegiul de Arte, Scoala Gimnaziala"A.I.Cuza"	<u>350.00</u>	<u>0.00</u>					<u>0.00</u>

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3	4	bancare interne	bancare externe	7	8
*5.)	Dotari crese, conform lista	200.00	138.00					138.00
*6.)	Dotari unitati de invatamant, conform lista	1,600.00	442.00	12.00				430.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,970.00	727.00	0.00	0.00	0.00	0.00	727.00
2.)	Documentatii ISU unitati de invatamant, conf. lista anexa	500.00	325.00					325.00
6.)	Colegiul Tehnic "Aurel Vlaicu" - Reabilitare, Modernizare - cantina, sala de sport	350.00	100.00					100.00
*7.)	Scoala Gimnaziala "Nichita Stanescu" - corp nou - sala de sport	150.00	52.00					52.00
*9.)	Scoala nr 13 - Reabilitare, Modernizare	320.00	50.00					50.00
*17.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Scoala Gimnaziala "Nichita Stanescu"	400.00	100.00					100.00
*39.)	Scoala Gimnaziala "Octavian Goga" - Reabilitare, Extindere	250.00	100.00					100.00
e.	Alte cheltuieli asimilate investitiilor	<u>348,900.00</u> 241,911.00	<u>142,148.00</u> 113,158.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>137,415.00</u> 109,550.00	<u>4,733.00</u> 3,608.00
1.)	Construire terenuri sport gazon sintetic pt.unitatile de invatamant: Colegiul de Arte, Scoala Gimnaziala "A.I.Cuza"	<u>1,800.00</u> 1,500.00	<u>1,000.00</u> 800.00					<u>1,000.00</u> 800.00
2.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 187/ 30.06.2021	<u>19,920.00</u> 16,290.00	<u>801.00</u> 800.00					<u>801.00</u> 800.00
*3.)	Retea de fibra optica pentru unitatile de invatamant preuniversitar -C.T.Transilvania	<u>500.00</u> 400.00	<u>48.00</u> 48.00					<u>48.00</u> 48.00
*4.)	Liceul Teologic Penticostal - instalatie paratrasnet	<u>500.00</u> 400.00	<u>15.00</u> 15.00					<u>15.00</u> 15.00
*5.)	Colegiul National "Mihai Eminescu" - masuri ISU	<u>400.00</u> 400.00	<u>373.00</u> 373.00					<u>373.00</u> 373.00
*6.)	Scoala Gimnaziala "Avram Iancu" - masuri ISU	<u>100.00</u> 100.00	<u>72.00</u> 72.00					<u>72.00</u> 72.00
*7.)	Liceul Tehnologic "Transilvania"-sistem canalizare, instalatie utilizare gaz	<u>1,500.00</u> 1,000.00	<u>100.00</u> 100.00					<u>100.00</u> 100.00
11.)	Creșterea performanței energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 415 / 13.11.2023	<u>7,353.00</u> 6,469.00	<u>795.00</u> 700.00				<u>795.00</u> 700.00	<u>0.00</u> 0.00
13.)	Creșterea performanței energetice a unitatilor de invatamant - Gradinita cu Program Prolungit nr.10, SMIS 118323 HCL nr. 416 / 13.11.2023	<u>2,848.00</u> 2,389.00	<u>52.00</u> 50.00				<u>52.00</u> 50.00	<u>0.00</u> 0.00
19.)	Creșterea performanței energetice a unitatilor de invatamant - Scoala Gimnaziala "Avram Iancu", SMIS 111419 HCL nr. 413 /13.11.2023	<u>10,203.00</u> 8,667.00	<u>1,200.00</u> 1,000.00				<u>1,200.00</u> 1,000.00	<u>0.00</u> 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3		bancare interne	bancare externe		
				4	5	6	7	8
20.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizare Colegiului "Transilvania", SMIS 119845 / SMIS 324236 HCL nr. 397 /31.10.2023; HCL nr. 211 / 9.06.2023	<u>53,782.00</u> 47,109.00	<u>15,200.00</u> 10,000.00				<u>15,200.00</u> 10,000.00	<u>0.00</u> 0.00
23.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul Teoretic "Emil Racovita" - PNRR/2022/C5/2/B2.1/1.a-156 HCL nr. 455 / 24.10.2024	<u>38,496.00</u> 18,635.00	<u>30,160.00</u> 18,000.00				<u>30,155.00</u> 18,000.00	<u>5.00</u> 0.00
24.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "George Baritiu" - PNRR/2022/C5/2/B2.1/1.a-87 HCL nr. 365 / 25.07.2024	<u>19,146.00</u> 11,322.00	<u>8,744.00</u> 8,000.00				<u>8,739.00</u> 8,000.00	<u>5.00</u> 0.00
25.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Aurel Vlaicu" - PNRR/2022/C5/2/B2.1/1.a-88 HCL nr.490 / 20.11.2024	<u>37,895.00</u> 25,223.00	<u>24,709.00</u> 20,000.00				<u>24,704.00</u> 20,000.00	<u>5.00</u> 0.00
26.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Anghel Saligny" - PNRR/2022/C5/2/B2.2/1.a-1 HCL nr. 306 / 31.08.2023	<u>16,004.00</u> 12,421.00	<u>12,608.00</u> 11,900.00				<u>11,608.00</u> 11,000.00	<u>1,000.00</u> 900.00
27.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit nr.28 - PNRR/2022/C5/2/B2.2/1.a-208 HCL nr. 168 / 28.03.2024	<u>12,699.00</u> 7,290.00	<u>3,687.00</u> 3,500.00				<u>3,637.00</u> 3,500.00	<u>50.00</u> 0.00
28.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu" - corp scoala - PNRR/2022/C5/2/B2.1/1.a-21 HCL nr. 170 / 28.03.2024	<u>25,242.00</u> 15,863.00	<u>6,132.00</u> 6,000.00				<u>6,127.00</u> 6,000.00	<u>5.00</u> 0.00
29.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "George Cosbuc" - PNRR/2022/C5/2/B2.1/1.a-91 HCL nr. 167 / 28.03.2024	<u>30,068.00</u> 18,773.00	<u>8,791.00</u> 8,000.00				<u>8,761.00</u> 8,000.00	<u>30.00</u> 0.00
30.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Floare de colt" - PNRR/2022/C5/2/B2.1/1.a-1746 HCL nr. 456 / 24.10.2024	<u>3,459.00</u> 2,165.00	<u>1,814.00</u> 1,700.00				<u>1,809.00</u> 1,700.00	<u>5.00</u> 0.00
31.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Mihai Eminescu" - PNRR/2022/C5/2/B2.1/1.a-1716 HCL nr. 210 / 09.06.2023	<u>3,926.00</u> 3,299.00	<u>1,648.00</u> 1,600.00				<u>1,643.00</u> 1,600.00	<u>5.00</u> 0.00
32.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Lucian Blaga" - PNRR/2022/C5/2/B2.1/1.a-1644 HCL nr. 177 / 26.04.2024	<u>20,039.00</u> 11,798.00	<u>5,785.00</u> 5,000.00				<u>5,780.00</u> 5,000.00	<u>5.00</u> 0.00
33.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu"- corp internat si corp cantina - PNRR/2022/C5/2/B2.1/1.a-1565 HCL nr. 457 / 24.10.2024	<u>22,194.00</u> 14,476.00	<u>9,973.00</u> 9,500.00				<u>9,473.00</u> 9,000.00	<u>500.00</u> 500.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3		bancare interne	bancare externe		
				4	5	6	7	8
34.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp A - PNRR/2022/C5/2/B2.1/1.a-1623 HCL nr. 212 / 09.06.2023	8,619.00 6,408.00	5,220.00 4,000.00				4,905.00 4,000.00	315.00 0.00
35.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp B - PNRR/2022/C5/2/B2.1/1.a-1714 HCL nr. 213 / 09.06.2023	12,007.00 9,364.00	3,201.00 2,000.00				2,827.00 2,000.00	374.00 0.00
*36.)	Scoala Gimnaziala nr.18 - masuri ISU	200.00 150.00	20.00 0.00					20.00 0.00
V	66.02 SĂNĂTATE din care:	108,222.00 56,818.00	36,635.00 27,024.00	7,770.00 7,500.00	8,524.00 8,524.00	0.00 0.00	19,726.00 11,000.00	615.00 0.00
C.	Alte cheltuieli de investitii	108,222.00 56,818.00	36,635.00 27,024.00	7,770.00 7,500.00	8,524.00 8,524.00	0.00 0.00	19,726.00 11,000.00	615.00 0.00
b.	Dotari independente	32,500.00	365.00	115.00	0.00	0.00	0.00	250.00
1.)	Dotari Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	32,000.00	115.00	115.00				0.00
3.)	Defibrilatoare - proiect participativ "Infintare a unei retele publice de defibrilatoare automate pe raza municipiului Baia Mare"	500.00	250.00					250.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,350.00	3,190.00	0.00	0.00	0.00	2,835.00	355.00
1.)	Guvernanta Digitala eHealth si interoperabilitate in cadrul Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"	3,000.00	2,865.00				2,835.00	30.00
2.)	Sectie Paleatie Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	350.00	325.00					325.00
e.	Alte cheltuieli asimilate investitiilor	72,372.00 56,818.00	33,080.00 27,024.00	7,655.00 7,500.00	8,524.00 8,524.00	0.00 0.00	16,891.00 11,000.00	10.00 0.00
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115487 / SMIS 324140 HCL nr.77 / 10.03.2025	38,793.00 32,453.00	25,415.00 19,524.00		8,524.00 8,524.00		16,891.00 11,000.00	0.00 0.00
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr.515/ 6.12.2022	26,079.00 16,865.00	165.00 0.00	155.00 0.00				10.00 0.00
3.)	Realizarea lucrarilor de modernizare interioara la Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	7,500.00 7,500.00	7,500.00 7,500.00	7,500.00 7,500.00				0.00 0.00
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	310,924.00 202,314.00	7,528.00 5,200.00	1,708.00 700.00	0.00 0.00	0.00 0.00	0.00 0.00	5,820.00 4,500.00
C.	Alte cheltuieli de investitii	310,924.00 202,314.00	7,528.00 5,200.00	1,708.00 700.00	0.00 0.00	0.00 0.00	0.00 0.00	5,820.00 4,500.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3	4	bancare interne	bancare externe	7	8
b.	Dotari independente	3,300.00	1,008.00	1,008.00	0.00	0.00	0.00	0.00
1.)	Centru de arte contemporane Colonia Pictorilor - dotari conf lista	800.00	4.00	4.00				0.00
2.)	Teatru Municipal - dotari conf lista	2,500.00	1,004.00	1,004.00				0.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,390.00	800.00	0.00	0.00	0.00	0.00	800.00
1.)	Trasee tematice Parc Regina Maria - str. Viilor - Tolvaj Denes	300.00	100.00					100.00
2.)	Casa de cultura a sindicatelor - Reabilitare, Modernizare	500.00	100.00					100.00
3.)	Cinematograf si Parc "Dacia" - Reabilitare, Modernizare	660.00	250.00					250.00
4.)	Teatru Municipal - Reabilitare, Modernizare	630.00	250.00					250.00
5.)	Parc rulote	300.00	100.00					100.00
e.	Alte cheltuieli asimilate investitiilor	305,234.00	5,720.00	700.00	0.00	0.00	0.00	5,020.00
		202,314.00	5,200.00	700.00	0.00	0.00	0.00	4,500.00
1.)	Complex de agrement acvatic - Campul Tineretului HCL nr.197/ 26.04.2024	152,678.00	10.00					10.00
		110,788.00	0.00					0.00
2.)	Cinematograf "Dacia" - Reabilitare, Modernizare HCL nr.508 / 20.11.2024	70,121.00	5,000.00					5,000.00
		39,910.00	4,500.00					4,500.00
3.)	Teatru Municipal - Reabilitare, Modernizare HCL nr.87/ 27.04.2023	81,085.00	10.00					10.00
		50,378.00	0.00					0.00
4.)	Teatru Municipal - grup sanitar persoane cu dizabilitati	350.00	200.00	200.00				0.00
		338.00	200.00	200.00				0.00
4.)	Teatru str. Dacia nr.3 - reparatii	1,000.00	500.00	500.00				0.00
		900.00	500.00	500.00				0.00
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	67,181.00	14,190.00	0.00	0.00	0.00	11,916.00	2,274.00
		42,754.00	8,950.00	0.00	0.00	0.00	8,950.00	0.00
C.	Alte cheltuieli de investitii	67,181.00	14,190.00	0.00	0.00	0.00	11,916.00	2,274.00
		42,754.00	8,950.00	0.00	0.00	0.00	8,950.00	0.00
b.	Dotari independente	3,122.00	2,595.00	0.00	0.00	0.00	2,191.00	404.00
*1.)	Autoutilitara plug in hybrid/ electric Cantina Sociala	200.00	190.00					190.00
*2.)	Dotari conform lista	700.00	214.00					214.00
*3.)	Centru de servicii de recuperare neuromotorie de tip ambulatoriu pt. persoane adulte cu dizabilitati, str. Cuza Voda 8C	312.00	312.00				312.00	0.00
*4.)	Dotari independente - RESPECT SI GRIJA PENTRU COPII SPECIALI ID 329331	600.00	587.00				587.00	0.00
*5.)	Dotari independente - BAIJA MARE PUNE SUFLET ID 329379	650.00	645.00				645.00	0.00
*6.)	Dotari independente - SOLIDARITATE PENTRU COPII ID 329399	250.00	240.00				240.00	0.00
*7.)	Dotari independente - COMUNITATE FARA BARIERE ID 329400	410.00	407.00				407.00	0.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,710.00	1,505.00	0.00	0.00	0.00	0.00	1,505.00
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117	1,500.00	350.00					350.00
*2.)	Amenajare Centru pentru persoane cu dizabilitati, str. Hortensiei nr.2A	300.00	290.00					290.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3	4	bancare interne	bancare externe	7	8
*3.)	Centrul cultural sportiv Bodi Ferneziu	350.00	229.00					229.00
*4.)	Imobil DAS str. Dacia nr.1 -expertiza tehnica	410.00	19.00					19.00
*5.)	Strategia dezvoltare servicii sociale	250.00	96.00					96.00
*6.)	Dezvoltarea de servicii de ingrijire si suport de calitate pt. persoane cu dizabilitati si ingrijitorii acestora, in centre respiro - SF	200.00	50.00					50.00
*7.)	Casa "MINAUR" - Respect Seniorilor Campioni, HCL 111/19.03.2024	350.00	321.00					321.00
*8.)	Centru Cultural Sportiv - SF	350.00	150.00					150.00
e.	Alte cheltuieli asimilate investitiilor	60,349.00	10,090.00	0.00	0.00	0.00	9,725.00	365.00
		42,754.00	8,950.00	0.00	0.00	0.00	8,950.00	0.00
*1.)	Respect si grija pt. copii speciali ID 329331	515.00	515.00				515.00	0.00
		500.00	500.00				500.00	0.00
2.)	Centru Comunicar Integrat, strada Uzinei nr.3, PNNR-CF1120/183/CCI/27.12.2023 HCL nr. 169 / 28.03.2024	3,027.00	843.00				833.00	10.00
		1,724.00	800.00				800.00	0.00
*3.)	Baia Mare pune suflet ID 329379	525.00	524.00				524.00	
		500.00	500.00				500.00	0.00
*4.)	Centru de servicii de recuperare neuromotorie de tip ambulatoriu pt. persoane cu dizabilitati, str. Cuza Voda 8C HCL nr. 282 / 27.06.2024	6,711.00	3,563.00				3,563.00	0.00
		3,948.00	3,000.00				3,000.00	0.00
*5.)	Solidaritate pt copii ID 329399	500.00	472.00				472.00	0.00
		450.00	450.00				450.00	0.00
*8.)	Casa "MINAUR" - Respect Seniorilor Campioni HCL nr. 545 / 11.12.2024	10,988.00	3,586.00				3,576.00	10.00
		5,730.00	3,500.00				3,500.00	0.00
*9.)	Centru Cultural Sportiv HCL nr. 492 / 20.11.2024	8,394.00	10.00					10.00
		5,969.00	0.00					0.00
*10.)	Reabilitare Constructie si Amenajare Centru Cultural Sportiv Bodi Ferneziu HCL nr. 493 / 20.11.2024	9,439.00	10.00					10.00
		5,733.00	0.00					0.00
*11.)	Constructii cu caracter social	20,000.00	325.00					325.00
		18,000.00	0.00					0.00
*12.)	Comunitate fara bariere ID 329400	250.00	242.00				242.00	0.00
		200.00	200.00				200.00	0.00
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	588,740.00	181,070.00	6,679.00	14,941.00	0.00	137,137.00	22,313.00
	din care:	321,385.00	127,337.00	1,766.00	14,941.00	0.00	99,500.00	11,130.00
	70.02.03. LOCUINTE	236,039.00	94,288.00	0.00	14,941.00	0.00	76,707.00	2,640.00
		155,795.00	80,041.00	0.00	14,941.00	0.00	65,100.00	0.00
C.	Alte cheltuieli de investitii	236,039.00	94,288.00	0.00	14,941.00	0.00	76,707.00	2,640.00
		155,795.00	80,041.00	0.00	14,941.00	0.00	65,100.00	0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3		bancare interne	bancare externe		
4				5	6	7	8	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,050.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00
1.)	Bloc de locuinte 30 u.l. ANL - b-dul Regele Ferdinand	300.00	50.00					50.00
9.)	Cresterea eficientei energetice a blocurilor de locuinte CF15 - b-dul Unirii nr.12	350.00	340.00					340.00
10.)	Cresterea eficientei energetice a blocurilor de locuinte CF16 - b-dul Unirii nr.14	350.00	340.00					340.00
11.)	Cresterea eficientei energetice a blocurilor de locuinte CF17 - b-dul Regele Mihai I nr.5	350.00	250.00					250.00
12.)	Cresterea eficientei energetice a blocurilor de locuinte CF18 - b-dul Unirii nr.9	350.00	340.00					340.00
13.)	Cresterea eficientei energetice a blocurilor de locuinte CF19 - b-dul Unirii nr.11	350.00	340.00					340.00
e.	Alte cheltuieli asimilate investitiilor	233,989.00	92,628.00	0.00	14,941.00	0.00	76,707.00	980.00
		155,795.00	80,041.00	0.00	14,941.00	0.00	65,100.00	0.00
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 / SMIS 324396 HCL nr. 181 / 26.04.2024	<u>13,511.00</u> 10,659.00	<u>16,423.00</u> 15,600.00		<u>7,600.00</u> 7,600.00		<u>8,823.00</u> 8,000.00	<u>0.00</u> 0.00
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 180 / 26.04.2024	<u>13,241.00</u> 10,311.00	<u>8,280.00</u> 8,000.00				<u>8,280.00</u> 8,000.00	<u>0.00</u> 0.00
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 / SMIS 324397 HCL nr. 209 / 29.04.2024	<u>13,027.00</u> 10,349.00	<u>13,800.00</u> 13,200.00		<u>6,700.00</u> 6,700.00		<u>7,100.00</u> 6,500.00	<u>0.00</u> 0.00
4.)	Cresterea eficientei energetice a blocurilor de locuinte - CF8, PNRR/2022/C5/1/A3.1/1-156 HCL nr. 116 / 19.03.2024 - Progresului nr.54; HCL nr. 117 / 19.03.2024 - Progresului nr.56; HCL nr. 118 / 19.03.2024 - Progresului nr.58; HCL nr. 119 / 19.03.2024 - Progresului nr.60; HCL nr. 121 / 19.03.2024 - Independentei nr.24; HCL nr. 79 / 12.04.2023 - 8 statii de incarcare	<u>37,496.00</u> 21,548.00	<u>25,695.00</u> 20,000.00				<u>25,175.00</u> 20,000.00	<u>520.00</u> 0.00
5.)	Cresterea eficientei energetice a blocurilor de locuinte - CF10, PNRR/2022/C5/1/A3.1/1-143 HCL nr. 115 / 19.03.2024 - Victoriei nr.45; HCL nr. 120 / 19.03.2024 - Victor Babes nr.31; HCL nr. 112 / 19.03.2024 - P-ta Revolutiei nr.2; HCL nr. 113 / 19.03.2024 - P-ta Revolutiei nr.3; HCL nr. 114 / 19.03.2024 - P-ta Revolutiei nr.4; HCL nr. 80 / 12.04.2023 - 6 statii de incarcare	<u>27,231.00</u> 16,008.00	<u>19,391.00</u> 15,000.00				<u>18,971.00</u> 15,000.00	<u>420.00</u> 0.00
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 388, 389, 390, 391, 392 / 31.10.2023	<u>11,619.00</u> 10,375.00	<u>2,100.00</u> 1,800.00				<u>2,100.00</u> 1,800.00	<u>0.00</u> 0.00
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 393, 394, 395, 396 / 31.10.2023	<u>7,599.00</u> 7,088.00	<u>321.00</u> 300.00				<u>321.00</u> 300.00	<u>0.00</u> 0.00
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 / SMIS 324340 HCL nr. 340 / 12.08.2019	<u>17,333.00</u> 12,965.00	<u>4,734.00</u> 4,641.00		<u>641.00</u> 641.00		<u>4,093.00</u> 4,000.00	<u>0.00</u> 0.00
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 417, 418, 419, 420, 421, 422, 473 / 13.11.2023	<u>16,814.00</u> 15,811.00	<u>1,844.00</u> 1,500.00				<u>1,844.00</u> 1,500.00	<u>0.00</u> 0.00
12.)	Cresterea eficientei energetice a blocurilor de locuinte CF15 - b-dul Unirii nr.12 HCL nr. 10 / 30.01.2025	<u>22,513.00</u> 12,423.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
13.)	Cresterea eficientei energetice a blocurilor de locuinte CF16 - b-dul Unirii nr.14 HCL nr. 11 / 30.01.2025	<u>22,170.00</u> 12,559.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
14.)	Cresterea eficientei energetice a blocurilor de locuinte CF18 - b-dul Unirii nr.9 HCL nr. 285 / 27.06.2024	<u>15,916.00</u> 7,984.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
15.)	Cresterea eficientei energetice a blocurilor de locuinte CF19 - b-dul Unirii nr.11 HCL nr.286 / 27.06.2024	<u>15,519.00</u> 7,715.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
	70.02.06. ILUMINAT PUBLIC	<u>30,384.00</u> 24,852.00	<u>12,070.00</u> 10,600.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>12,070.00</u> 10,600.00
B.	Obiective de investitii noi	<u>11,873.00</u> 8,747.00	<u>3,005.00</u> 2,500.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>3,005.00</u> 2,500.00
1.)	Baia Mare City Light Sud HCL nr. 458 / 24.10.2024	<u>5,926.00</u> 3,429.00	<u>5.00</u> 0.00					<u>5.00</u> 0.00
2.)	Smart Lighting in Municipiul Baia Mare, HCL 337/17.08.2022 HCL nr. 40 / 31.10.2023	<u>5,947.00</u> 5,318.00	<u>3,000.00</u> 2,500.00					<u>3,000.00</u> 2,500.00
C.	Alte cheltuieli de investitii	<u>18,511.00</u> 16,105.00	<u>9,065.00</u> 8,100.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9,065.00</u> 8,100.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	600.00	465.00	0.00	0.00	0.00	0.00	465.00
1.)	Extindere retele electrice zona strazii Lacului, Cartier Firiza	100.00	100.00					100.00
2.)	Extindere Iluminat Public	300.00	300.00					300.00
5.)	Baia Mare City Light Sud	200.00	65.00					65.00
e.	Alte cheltuieli asimilate investitiilor	<u>17,911.00</u> 16,105.00	<u>8,600.00</u> 8,100.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>8,600.00</u> 8,100.00
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	<u>14,911.00</u> 13,605.00	<u>6,400.00</u> 6,100.00					<u>6,400.00</u> 6,100.00
3.)	Modernizarea sistemului de iluminat public HCL nr. 261 / 24.08.2020	<u>3,000.00</u> 2,500.00	<u>2,200.00</u> 2,000.00					<u>2,200.00</u> 2,000.00
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	<u>322,317.00</u> 140,738.00	<u>74,712.00</u> 36,696.00	<u>6,679.00</u> 1,766.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>60,430.00</u> 34,400.00	<u>7,603.00</u> 530.00
B.	Obiective de investitii noi	<u>700.00</u> 700.00	<u>700.00</u> 700.00	<u>700.00</u> 700.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00
1.)	Reabilitare cimitir Horea 2 - asfaltare alei	<u>700.00</u> 700.00	<u>700.00</u> 700.00	<u>700.00</u> 700.00				<u>0.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>321,617.00</u> 140,038.00	<u>74,012.00</u> 35,996.00	<u>5,979.00</u> 1,066.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>60,430.00</u> 34,400.00	<u>7,603.00</u> 530.00
a.	Achizitii de imobile	39,770.00	211.00	0.00	0.00	0.00	0.00	211.00
1.)	Achizitie teren aferent str. Victoriei - tronson bd. Decebal si bd. Independentei	70.00	70.00					70.00
2.)	Achizitie imobil "Piata Izvoare"	10,000.00	10.00					10.00
3.)	Achizitie imobil str. Crisan nr.19, ap.1	200.00	10.00					10.00
4.)	Achizitie imobil monument istoric Casa Iancu de Hunedoara	25,000.00	10.00					10.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3	4	bancare interne	bancare externe	7	8
5.)	Achizitie teren zona Pod Culturii - Pod Viilor	1,000.00	10.00					10.00
6.)	Achizitie teren coridor rutier pod zona Urbis	2,000.00	10.00					10.00
17.)	Achizitie teren aferent bd. Independentei - dezvoltare, modernizare infrastructura	1,500.00	91.00					91.00
b.	Dotari independente	17,180.00	7,533.00	4,853.00	0.00	0.00	0.00	2,680.00
1.)	SPAU - Dotari cf. lista	5,000.00	4,853.00	4,853.00				0.00
2.)	Mobilier urban	11,700.00	2,200.00					2,200.00
3.)	Incinerator de deseuri animale pentru adpostul public de caini	70.00	70.00					70.00
4.)	Infintare loc de joaca pe str. Colonia Topitorilor (cartierul Grivitei)	110.00	110.00					110.00
5.)	Macheta din bronz a orasului Baia Mare (zona istorica)	300.00	300.00					300.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	31,975.00	23,292.00	60.00	0.00	0.00	19,170.00	4,062.00
1.)	Documentatie proiect casute	60.00	60.00	60.00				0.00
2.)	Reabilitarea zonei dintre Zidul Cetatii si Muzeul de Istorie	300.00	100.00					100.00
3.)	Imobil, strada Valea Borcutului nr.119 (scoala veche)	200.00	50.00					50.00
8.)	Harta strategica de zgomot a Municipiului Baia Mare	66.00	30.00					30.00
9.)	Sistem inteligent DST a energiei in Municipiul Baia Mare, HCL nr.1 / 5.01.2024	550.00	380.00					380.00
10.)	Complex de educatie ecologica non-formala Lacul Bodi (GreenEdHub)	350.00	1.00					1.00
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	400.00	75.00					75.00
12.)	Casa Pocol - Restaurare, Reabilitare, Sistemizare Verticala	650.00	215.00					215.00
17.)	Imobil, strada Victoriei nr. 21A - Reabilitare - Colonia Pictorilor HCL nr.433 / 8.10.2024	350.00	50.00					50.00
18.)	Centru Integrat Administrativ	1,300.00	350.00					350.00
19.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu)	600.00	290.00					290.00
20.)	Parc recreativ Lacul Bodi Ferneziu	350.00	274.00					274.00
22.)	Reabilitare si reconfigurare Piata Izvoarele	350.00	300.00					300.00
24.)	Piata Revolutiei - actualizare proiect	450.00	250.00					250.00
25.)	Infintarea Parcului Fotovoltaic, HCL 49 / 7.02.2025	400.00	350.00					350.00
27.)	P U Z - Zona industriala Aramis	300.00	300.00					300.00
28.)	P U Z Jandarmeriei	300.00	10.00					10.00
29.)	Actualizare P U Z "Cartier Pinte Viteazu"	300.00	10.00					10.00
30.)	P U Z "Cartier Mihai Eminescu"	300.00	10.00					10.00
31.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare, OIE PNRR /2022/C10/I4/36	1,471.00	969.00				969.00	0.00
32.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare (ILC) PNRR /2022/C10/I4/293	1,471.00	1,472.00				1,371.00	101.00
33.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare (APV1) PNRR /2022/C10/I4/168	1,471.00	694.00				649.00	45.00
34.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare (APV2) PNRR /2022/C10/I4/337	3,756.00	2,854.00				2,753.00	101.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3	4	bancare interne	bancare externe	7	8
35.)	Actualizare in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aprobate bupa 01 ianuarie 2018 PNRR /2022/C10/I4/142	786.00	686.00				686.00	0.00
36.)	Elaborarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de contractare PNRR /2022/C10/I4/317	2,842.00	2,216.00				2,216.00	0.00
37.)	Elaborarea si actualizarea in format GIS a documentatiei de urbanism Plan Urbanistic General PNRR /2022/C10/I4/159	10,527.00	10,526.00				10,526.00	0.00
38.)	Reabilitare spatiul public Piata Unirii + zona adiacenta	575.00	300.00					300.00
42.)	Registrul spatiilor verzi	300.00	10.00					10.00
47.)	ParKing / suprateran Campul Tineretului	500.00	350.00					350.00
49.)	Reabilitare Mal Sasar III (Pod Decebal - Pod Bd. Vest)	350.00	10.00					10.00
51.)	Reabilitare imobil strada Victoriei nr 23	350.00	100.00					100.00
e.	Alte cheltuieli asimilate investitiilor	<u>232,692.00</u> 140,038.00	<u>42,976.00</u> 35,996.00	<u>1,066.00</u> 1,066.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>41,260.00</u> 34,400.00	<u>650.00</u> 530.00
1.)	Modernizare Piata Revolutiei HCL nr. 110 / 19.03.2024	<u>41,085.00</u> 23,139.00	<u>25,000.00</u> 20,000.00				<u>25,000.00</u> 20,000.00	<u>0.00</u> 0.00
2.)	Regenerare Urbana Durabila prin infiintarea Pietei Universitatii HCL nr. 413 / 13.09.2024	<u>55,703.00</u> 31,534.00	<u>10,100.00</u> 9,000.00				<u>10,100.00</u> 9,000.00	<u>0.00</u> 0.00
3.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona "Malurile Raului Sasar" SMIS 2014+:129615 HCL nr. 364 / 18.12.2020, HCL nr. 412 / 13.11.2023	<u>25,342.00</u> 19,298.00	<u>960.00</u> 900.00				<u>960.00</u> 900.00	<u>0.00</u> 0.00
4.)	Restaurare, Reabilitare Casa Pocol si Amenajare ca si Centru Cultural, SMIS 302123 HCL nr. 414 / 13.09.2024	<u>23,035.00</u> 12,423.00	<u>5,200.00</u> 4,500.00				<u>5,200.00</u> 4,500.00	<u>0.00</u> 0.00
5.)	Reabilitare fantani arteziene Parc Mara - proiectare si executie	<u>590.00</u> 590.00	<u>590.00</u> 590.00	<u>590.00</u> 590.00				<u>0.00</u> 0.00
6.)	Reabilitare fantana artiziana si cascada Piata Centru Cartier Sasar - proiectare si executie	<u>476.00</u> 476.00	<u>476.00</u> 476.00	<u>476.00</u> 476.00				<u>0.00</u> 0.00
7.)	Casa Iancu de Hunedoara - Restaurare HCL nr. 283 / 27.06.2024	<u>11,303.00</u> 6,565.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
8.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu") HCL nr. 94 / 24.03.2025	<u>46,946.00</u> 29,230.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
9.)	Centru de excelenta in educatie - Imobil C2 - Anexa Pavilion, str. Petófi Sandor 6 HCL nr. 489 / 20.11.2024	<u>900.00</u> 543.00	<u>600.00</u> 530.00					<u>600.00</u> 530.00
10.)	Parc "Dacia" - Reabilitare, Modernizare HCL nr . 32/ 26.10.2024	<u>9,799.00</u> 4,822.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
11.)	Casa Pocol - Sistematizare Verticala HCL nr. 448 / 24.10.2024	<u>15,811.00</u> 10,308.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3		bancare interne	bancare externe		
				4	5	6	7	8
12.)	Imobil, strada Victoriei nr. 21A - Reabilitare - Colonia Pictorilor HCL nr. 433 / 8.10.2024	<u>1,702.00</u> 1,110.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00
IX	74.02. PROTECTIA MEDIULUI	<u>179,525.00</u>	<u>73,927.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>71,514.00</u>	<u>2,413.00</u>
	din care:	62,265.00	54,000.00	0.00	0.00	0.00	54,000.00	0.00
	74.02.05.01 SALUBRITATE	<u>94,167.00</u>	<u>66,706.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>64,731.00</u>	<u>1,975.00</u>
		52,491.00	54,000.00	0.00	0.00	0.00	54,000.00	0.00
B.	Obiective de investitii noi	<u>70,517.00</u>	<u>65,101.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>64,731.00</u>	<u>370.00</u>
		52,491.00	54,000.00	0.00	0.00	0.00	54,000.00	0.00
1.)	Dezvoltarea rețelei integrate de Centre de Colectare deseuri prin aport voluntar in Municipiul Baia Mare PNRR/2022/C3/S/I.1A HCL 206/9.06.2023, HCL 207/9.06.2023, HCL 208/9.06.2023	<u>13,677.00</u> 7,491.00	<u>12,310.00</u> 10,000.00				<u>12,290.00</u> 10,000.00	<u>20.00</u> 0.00
2.)	Dezvoltarea rețelei integrate de Insule Ecologice Digitale pentru managementul deseurilor in Municipiul Baia Mare PNRR/2022/C3/S/I.1B	<u>24,173.00</u> 20,000.00	<u>20,124.00</u> 19,000.00				<u>19,824.00</u> 19,000.00	<u>300.00</u> 0.00
3.)	Infintarea Centrului Integrat de colectare separata prin aport voluntar destinat Aglomerarii Urbane Baia Mare PNRR/2022/C3/S/I.1.C	<u>32,667.00</u> 25,000.00	<u>32,667.00</u> 25,000.00				<u>32,617.00</u> 25,000.00	<u>50.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>23,650.00</u> 0.00	<u>1,605.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,605.00</u> 0.00
b.	Dotari independente	23,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
1.)	Platforme ingropate pentru colectarea selectiva a deseurilor in Municipiul Baia Mare	23,000.00	1,500.00					1,500.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	650.00	105.00	0.00	0.00	0.00	0.00	105.00
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	300.00	75.00					75.00
2.)	Incinerator de deseuri	350.00	30.00					30.00
	74.02.06. Canalizarea si tratarea apelor reziduale	<u>35,332.00</u> 0.00	<u>360.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>350.00</u> 0.00	<u>10.00</u> 0.00
C.	Alte cheltuieli de investitii	35,332.00	360.00	0.00	0.00	0.00	350.00	10.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	35,332.00	360.00	0.00	0.00	0.00	350.00	10.00
1.)	Proiectul Regional de Dezvoltare a infrastructurii de apa si apa uzata din jud Maramures, PDD, HCL 12/30.01.2025	6,792.00	350.00				350.00	0.00
2.)	Extindere rețele de apa si canalizare, HCL nr. 173/4.04.2024	28,540.00	10.00					10.00
	74.02.50. Alte servicii in domeniul protectiei mediului	<u>50,026.00</u> 9,774.00	<u>6,861.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>6,433.00</u> 0.00	<u>428.00</u> 0.00
B.	Obiective de investitii noi	<u>19,522.00</u> 9,774.00	<u>10.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>10.00</u> 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare
				Surse proprii (subvenții)	Credite			
			bancare interne		bancare externe			
0	1	2	3	4	5	6	7	8
1.)	Inifiintare Parc Fotovoltaic HCL nr. 92 / 6.03.2024	19,522.00 9,774.00	10.00 0.00					10.00 0.00
C.	Alte cheltuieli de investitii	30,504.00	6,851.00	0.00	0.00	0.00	6,433.00	418.00
b.	Dotari independente	30,504.00	6,851.00	0.00	0.00	0.00	6,433.00	418.00
1.)	Smart Eco - Retea integrata de acces la alimentare pentru vehicule electrice - PNRR/2022/C10/I1.3-2 HCL nr. 336/25.07.2024	9,981.00	6,533.00				6,433.00	100.00
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	2,481.00	308.00					308.00
3.)	Promovarea productiei de energie din surse regenerabile pentru consumul propriu la nivelul UAT Baia Mare	18,042.00	10.00					10.00
X	84.02. TRANSPORTURI din care:	948,710.00 643,423.00	138,056.00 61,000.00	0.00 0.00	0.00 0.00	0.00 0.00	113,040.00 50,000.00	25,016.00 11,000.00
	84.02.03.01. DRUMURI SI PODURI	175,893.00 151,170.00	1,820.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	20.00 0.00	1,800.00 1,000.00
B.	Obiective de investitii noi	169,376.00 146,324.00	20.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	20.00 0.00	0.00 0.00
1.)	Realizarea Pasaj Italsofa (Baia Mare-Grosi) HCL nr. 475 / 07.11.2022	71,292.00 62,242.00	10.00 0.00				10.00 0.00	0.00 0.00
2.)	Realizarea Pasaj Clubul Vacarilor (Baia Mare-Recea) HCL nr. 259 / 31.07.2023	98,084.00 84,082.00	10.00 0.00				10.00 0.00	0.00 0.00
C.	Alte cheltuieli de investitii	6,517.00 4,846.00	1,800.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,800.00 1,000.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	700.00	400.00	0.00	0.00	0.00	0.00	400.00
1.)	Pod zona URBIS	350.00	200.00					200.00
2.)	Extindere, modernizare infrastructura rutiera b-ul Unirii, largire(str. V. Alecsandri - str. Europa)	350.00	200.00					200.00
e.	Alte cheltuieli asimilate investitiilor	5,817.00 4,846.00	1,400.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,400.00 1,000.00
1.)	Pod strada Limpedeia HCL nr. 490 / 28.11.2022	1,776.00 1,531.00	1,200.00 1,000.00					1,200.00 1,000.00
3.)	Reabilitare arhitecturala pod strada Industriei HCL nr.185 / 28.04.2022	4,041.00 3,315.00	200.00 0.00					200.00 0.00
	84.02.03.02. TRANSPORT IN COMUN	75,703.00 2,932.00	67,960.00 2,000.00	0.00 0.00	0.00 0.00	0.00 0.00	58,970.00 2,000.00	8,990.00 0.00
C.	Alte cheltuieli de investitii	75,703.00 2,932.00	67,960.00 2,000.00	0.00 0.00	0.00 0.00	0.00 0.00	58,970.00 2,000.00	8,990.00 0.00
b.	Dotari independente	66,614.00	61,890.00	0.00	0.00	0.00	52,910.00	8,980.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3	4	bancare interne	bancare externe	7	8
1.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public PNRR/2022/C10/I.1.1-51	66,614.00	61,890.00				52,910.00	8,980.00
e.	Alte cheltuieli asimilate investitiilor	9,089.00 2,932.00	6,070.00 2,000.00	0.00 0.00	0.00 0.00	0.00 0.00	6,060.00 2,000.00	10.00 0.00
1.)	Implementarea sistemului ITS, a infrastructurii TIC si modernizarea statiilor de transport in comun - PNRR/2022/C10/I1.2-932 HCL nr. 337/ 25.07.2024	9,089.00 2,932.00	6,070.00 2,000.00				6,060.00 2,000.00	10.00 0.00
	84.02.03.03. STRAZI	678,666.00 473,336.00	53,667.00 44,400.00	0.00 0.00	0.00 0.00	0.00 0.00	40,431.00 35,000.00	13,236.00 9,400.00
C.	Alte cheltuieli de investitii	678,666.00 473,336.00	53,667.00 44,400.00	0.00 0.00	0.00 0.00	0.00 0.00	40,431.00 35,000.00	13,236.00 9,400.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	8,350.00	2,086.00	0.00	0.00	0.00	1,350.00	736.00
1.)	Varianta de ocolire a Municipiului Baia Mare	3,000.00	1,200.00				1,200.00	0.00
2.)	Modernizare si Reabilitare tronson str. Victoriei - b-dul Independentei	300.00	100.00					100.00
4.)	Modernizare si Reabilitare strada Europa si strada Dumbravei	300.00	150.00				150.00	0.00
10.)	Prelungire strada Brazilor	4,250.00	316.00					316.00
18.)	Prelungire strada Garii (bd.Unirii)	500.00	320.00					320.00
e.	Alte cheltuieli asimilate investitiilor	670,316.00 473,336.00	51,581.00 44,400.00	0.00 0.00	0.00 0.00	0.00 0.00	39,081.00 35,000.00	12,500.00 9,400.00
1.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei) HCL nr. 380/ 22.08.2024	57,185.00 50,364.00	10,000.00 9,000.00					10,000.00 9,000.00
3.)	Prelungire strada Garii (bd.Unirii) HCL nr. 432 / 8.10.2024	21,145.00 14,217.00	500.00 400.00					500.00 400.00
4.)	Cresterea mobilitatii urbane durabile prin extinderea si crearea benzilor dedicate transportului in comun in Municipiului Baia Mare, SMIS 128036 HCL nr. 413 / 31.10.2019	84,084.00 77,723.00	40.00 0.00					40.00 0.00
5.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	63,371.00 57,064.00	10.00 0.00					10.00 0.00
6.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	102,127.00 94,275.00	1,910.00 0.00					1,910.00 0.00
7.)	Prelungire strada Brazilor HCL nr. 281 / 30.09.2021	4,214.00 3,582.00	10.00 0.00					10.00 0.00

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Program 2025					
			Total 2025	finanțat din:				
				Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare
0	1	2	3	4	bancare interne	bancare externe	7	8
9.)	Modernizarea bulevardelor Bucuresti, Republicii, Unirii, Traian si modernizare strada Garii si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete - tronson I bd. Unirii si bd.Traian, SMIS 324712 HCL nr. 50/ 07.02.2025	<u>90,270.00</u> 48,361.00	<u>10,010.00</u> 10,000.00				<u>10,000.00</u> 10,000.00	<u>10.00</u> 0.00
10.)	Modernizarea bulevardelor Bucuresti, Republicii, Unirii, Traian si modernizare strada Garii si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete - tronson II bd. Bucuresti, bd. Republicii si str. Garii, SMIS HCL nr. 506 / 20.11.2024,	<u>159,916.00</u> 79,579.00	<u>15,010.00</u> 15,000.00				<u>15,000.00</u> 15,000.00	<u>10.00</u> 0.00
11.)	Modernizarea bulevardelor Independentei si Decebal si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete, SMIS 304618 HCL nr. 544 / 11.12.2024	<u>88,004.00</u> 48,171.00	<u>14,091.00</u> 10,000.00				<u>14,081.00</u> 10,000.00	<u>10.00</u> 0.00
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>18,448.00</u> 15,985.00	<u>14,609.00</u> 13,600.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>13,619.00</u> 13,000.00	<u>990.00</u> 600.00
B.	Obiective de investitii noi	<u>17,548.00</u> 15,585.00	<u>14,124.00</u> 13,400.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>13,619.00</u> 13,000.00	<u>505.00</u> 400.00
1.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Malul stang al raului Sasar - PNRR/2022/C10/I1.4-351 HCL nr.34 / 26.01.2024	<u>9,345.00</u> 8,345.00	<u>7,751.00</u> 7,400.00				<u>7,251.00</u> 7,000.00	<u>500.00</u> 400.00
2.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Zona Centrul Istoric - PNRR/2022/C10/I1.4-645 HCL nr.33 / 26.01.2024	<u>8,203.00</u> 7,240.00	<u>6,373.00</u> 6,000.00				<u>6,368.00</u> 6,000.00	<u>5.00</u> 0.00
C.	Alte cheltuieli de investitii	<u>900.00</u> 400.00	<u>485.00</u> 200.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>485.00</u> 200.00
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>400.00</u>	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>
4.)	Viabilizare zona de agrement parc Regina Maria (intersectie str. Victoriei-str.Valea Rosie; str.Victoriei-Campul Tineretului; str.Victoriei-str.Petofi Sandor; str.Victoriei-str. Minerilor; str.Minerilor-str.Fierastaului)	<u>400.00</u>	<u>250.00</u>					<u>250.00</u>
e.	Alte cheltuieli asimilate investitiilor	<u>500.00</u> 400.00	<u>235.00</u> 200.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>235.00</u> 200.00
2.)	Modernizare sensuri giratorii	<u>500.00</u> 400.00	<u>235.00</u> 200.00					<u>235.00</u> 200.00

Primarul Municipiului Baia Mare
Dancus Ioan Doru

Director Executiv
ec.Pop Carmen

Director General
ec. Luca Cornelia